



MEMORANDUM

TO: Administration Committee

From: Nancy McKenney, RDH, MS, Public Health Director

Date: September 8, 2015

RE: Approval to Accept and Spend \$10,840 in Wisconsin Department of Health Services (DHS) Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness Supplemental Ebola Funding

The purpose of this Memorandum is to seek approval to accept and spend \$10,840 in CDC Public Health Emergency Preparedness Supplemental Ebola Funding awarded to the City of Menasha Health Department. The funds are managed by DHS, Division of Public Health, Public Health Preparedness Program.

BACKGROUND

This spring the Menasha Health Department received a notice and guidance to apply for supplemental Ebola funding. The guidance provided an option to document and recover Ebola-related expenses that were incurred from July 9, 2014 through April 1, 2015. Remaining funds could be used for public health preparedness activities through September 2016. In June of 2015, we were sent a notice of award.

Of the \$10,840, the City will recover \$7,790 in retroactive Ebola activities. The remaining funds (\$3,050) will be used for Ebola Preparedness activities moving forward in accordance with the Supplemental Ebola Funding Contract.

The retroactive funding covers equipment and City personnel time used for Ebola-related activities (Health Department, Information Technology, and Attorney). Activities included: community preparedness; public health surveillance and epidemiological investigation; developing and implementing policies and procedures; safety and health activities; and emergency public health communication.

ANALYSIS

This funding allows the City to recover equipment and personnel costs used to support Ebola-related activities between July 9, 2014 and April 1, 2015. It also supports public health preparedness activities through September of 2016.

FISCAL IMPACT

Approval to accept and spend these funds allows the City to recover equipment and personnel costs and fund additional public health preparedness activities.

RECOMMENDATION

Staff recommends that spending under this supplement be approved.